



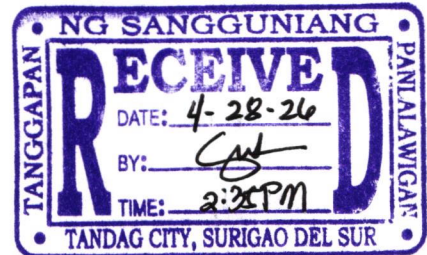
Republic of the Philippines
Province of Surigao del Sur
Municipality of San Agustin

OFFICE OF THE SANGGUNIANG BAYAN SECRETARY

TRANSMITTAL LETTER

April 28, 2026

HON. MANUEL O. ALAMEDA
Provincial Vice Governor
TSP, Capitol hills, Telaje, Tandag City
Surigao del Sur



Thru: MR. EDGAR G. PEREZ, II, LLB
Secretary to the Sangguniang Panlalawigan

Dear Hon. Alameda:

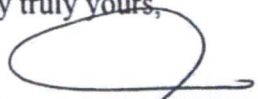
Respectfully submitting herewith the Appropriation Ordinance of the Municipality of San Agustin, to wit:

1. Appro. Ord. No. 19, s.2026: "AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 1, SERIES OF 2026 INVOLVING AN AMOUNT OF TEN MILLION EIGHTY ONE THOUSAND SEVEN HUNDRED NINETY FIVE AND 38/100 PESOS (P10,081,795.38) FOR THE GENERAL FUND (20% LOCAL DEVELOPMENT FUND) AND THREE MILLION ONE HUNDRED TWENTY SEVEN THOUSAND SIX HUNDRED EIGHTY FOUR AND 96/100 PESOS (P3,127,684.96) COVERING THE VARIOUS DEVELOPMENTAL PROJECTS OF THE LOCAL GOVERNMENT UNIT OF SAN AGUSTIN AND APPROPRIATING NECESSARY FUNDS FOR THE PURPOSE."

for review and appropriate action of the Sangguniang Panlalawigan pursuant to the provisions of the Local Government Code of 1991 and its implementing rules and regulation.

Thank you very much.

Very truly yours,


MARIO T. PONTILLO, JR.
Secretary to the Sangguniang Bayan



Office of the Municipal Mayor

BUDGET MESSAGE

March 30, 2026
Date

**The Honorable Members
Sangguniang Bayan
This Municipality**

Ladies and Gentlemen:

In compliance to Section 321 of the RA 7160, may I have the honor to submit the Supplemental Budget No. 01-2026 of the General Fund Annual Budget CY 2026 of the Municipality of San Agustin involving the amount of **Thirteen Million Two Hundred Nine Thousand Four Hundred Eighty and 34/100 Pesos (P13,209,480.34)** for the Developmental projects of the Local Government Unit.

INTRODUCTION

The Municipality of San Agustin, Province of Surigao del Sur is a 2ND Class municipality composed of thirteen (13) barangays. Most of its populace depends on agriculture and fishing industry. Few engaged in white collar jobs and small & medium enterprise (SME) just to augment their daily income. Other coastal barangays likes Barangays Britania, Gata, Buatong and Poblacion are potential for tourism development in which most of the inhabitants does tourism-related jobs like island hopping, frontline services, catering and other activities.

The local government unit being a 2ND Class municipality is mandated to improve the socio-economic condition of its people thought the implementation of programs/projects/activities that will spur economic growth in the area with its Vision –And, **our mission “to develop strong socio-economic environment through accountable governance, sustainable utilization of natural resources, and effective delivery of quality basic services”.**

In terms of service delivery for the previous year, the LGU was able to managed the allocation and utilization of its financial resources, the one stop strategy designed to cut down red tape in the processing and issuance of business permits and licenses that is, to ensure fast and efficient customer service; the increasing tourism arrivals due to improved infrastructure facilities and front line services that resulted to increase in tourism collections; the efficient operations of solid waste management program; the improved access of water facilities, public terminal and market; the Motor pool operations; the development of San Agustin Memorial Park, and other facilities. All these due to the 100% support of the stakeholders, line agencies and the legislative body through the enactment of relevant ordinances and policies intended to support the operation of the Local Economic Enterprise of the municipality.

The result of operations during our administration ended in accordance with the applicable laws, rules and regulations and in conformity with the generally accepted state of accounting principles and standards.

THE REVENUE PROGRAM

The 2026 Revenue Program of the municipality had adopted strategy and devised tools to see to it that public funds are properly spent for the purpose. Further, to improve its revenue collections from the different operations such as Waterworks system, Terminal and Market; Tourism Operation and Development Promotions;

San Agustin Memorial/Municipal Park and others. Any income that will be generated from its operations, shall constitute as its General Funds and Local Economic Enterprise in a separate Special Accounts. One, for Tourism Operations and the other for Water System and Other Business Operations.

THE EXPENDITURE PROGRAM

The Budgetary Appropriation taken from Calendar Year 2025 5% LDDRM Fund savings, and from the unexpended declared savings of the different implemented projects under the 20% Local Development Fund of the municipality to provide essential services and facilities to its constituents, including healthcare, infrastructure, other vital system and facilities, while ensuring that local funds are efficiently utilized to achieve positive socio-economic development and environmental outcomes.

With your unwavering support to my administration, I am confident that all the aforementioned projects would be realized for a better and well-developed San Agustin!

I believed, greater things are yet to come, more dreams are still to be fulfilled, let us continue to track this journey together.

Thank you so much and more power!

Very truly yours,


NICOLAY O. ALAMEDA, CE, MPA
Municipal Mayor



Republic of the Philippines
Province of Surigao del Sur
Municipality of San Agustin

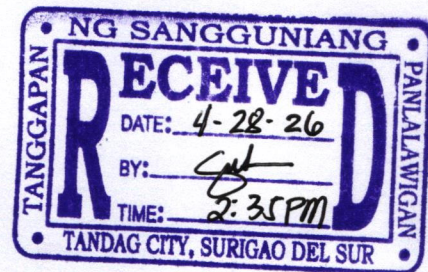
OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE 32nd REGULAR SESSION OF THE 13TH SANGGUNIANG BAYAN OF SAN AGUSTIN, SURIGAO DEL SUR HELD AT THE LEGISLATIVE BUILDING, SAN AGUSTIN, SDS ON APRIL 14, 2026.

PRESENT

HON. ALEX L. DE GUZMAN
Municipal Vice Mayor
(Presiding Officer)

| | |
|-----------------------------|--------------------------|
| Hon. Randy J. Barro | SB Member |
| Hon. Pastor R. Climaco Jr. | SB Member |
| Hon. Roberto G. Layson | SB Member |
| Hon. Charlo P. Campos | SB Member |
| Hon. Ceferino L. Plaza, Jr. | SB Member |
| Hon. Cherry Joy G. Corvera | Ex-Officio/SK Fed. Pres. |
| Hon. Pamfilo S. Otagan | Ex-Officio/LnB President |



ABSENT

| | |
|----------------------------|-----------|
| Hon. Clifford R. Corvera | SB Member |
| Hon. Conchito C. Simplicio | SB Member |
| Hon. Julius O. Corvera | SB Member |

**Appropriation Ordinance No. 19
Series of 2026**

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 1, SERIES OF 2026 INVOLVING AN AMOUNT OF TEN MILLION EIGHTY ONE THOUSAND SEVEN HUNDRED NINETY FIVE AND 38/100 PESOS (P10,081,795.38) FOR THE GENERAL FUND (20% LOCAL DEVELOPMENT FUND) AND THREE MILLION ONE HUNDRED TWENTY SEVEN THOUSAND SIX HUNDRED EIGHTY FOUR AND 96/100 PESOS (P3,127,684.96) COVERING THE VARIOUS DEVELOPMENTAL PROJECTS OF THE LOCAL GOVERNMENT UNIT OF SAN AGUSTIN AND APPROPRIATING NECESSARY FUNDS FOR THE PURPOSE.

Introduced by: Hon. Randy J. Barro

Be it ordained in Regular Session Assembled, that:

Section 1 The Supplemental Budget No. 1 of the Municipality of San Agustin for Budget Year 2026 in the amount of Thirteen Million Two Hundred Nine Thousand Four Hundred Eighty and 34/100 Pesos (P13,209,480.34) for the priority projects, pprograms and activities of the municipality and appropriating necessary funds for the purpose is hereby approved:

The budget documents consisting of the following are incorporated herein and made an integral part of this Ordinance:

1. Statement of Funding Source
2. Statement of Supplemental Appropriation
3. MDC Resolution No. 07-2026
4. MDRRMC 01-2026
5. Continuing MLDDRMF Investment Plan CY 2026

Section 2. Source of Funds. The source of fund for the Supplemental Budget in the total amount of Thirteen Million Two Hundred Nine Thousand Four Hundred Eighty and 84/100 Pesos:



PROVINCE OF SURIGAO DEL SUR
Office of the Secretary to the Sangguniang Panlalawigan
Tel. No.: 086-2115832
Email: osssp@surigaodelsur.gov.ph
OSSP-26-05776

Income Source

1. Funds Actually Available Certified by Mun. Treasurer and Mun. Accountant (hereto attached in the annexes) P13,209,480.34

| | <u>Amount</u> | <u>Account Code</u> |
|---|----------------------|---------------------|
| 1. Savings from CY 2025 (20% LDF) | 1,112,051.91 | |
| 2. Savings from 20% Local Development Fund CY 2026 | | |
| 2.1 Local Shelter Development (Relocation Site) | 2,000,000.00 | 1-07-01-010 |
| 2.2 Construction of Duck at Otieza | 1,000,000.00 | 1-07-04-010 |
| 2.3 Construction of Sanitary Toilet at Otieza | 1,000,000.00 | 1-07-04-010 |
| 2.4 Market Development Program | 1,500,000.00 | 1-07-04-010 |
| 2.5 Disaster Preparedness Program (Procurement of Lot) | 2,000,000.00 | 1-07-01-010 |
| 2.6 Const. of Tool Both & Tourism One-Stop Shop (Phase 2) | 1,469,743.47 | 1-07-04-010 |
| 3. 5% LDRRMF CY 2025 | <u>3,127,684.96</u> | |
| Total Available Resources | 13,209,480.34 | |

Section 3. Use of Funds. The Thirteen Million Two Hundred Nine Thousand Four Hundred Eighty and 34/100 Pesos (P13,209,480.34) is hereby appropriated for the Supplemental Budget No. 1 of the General Fund of this Municipality as follows:

1. Appropriations by Office, Program, Project, Activity (PPA), and Performance Indicator

| Annual Investment Program (AIP) Office/ PPA Ref. Code | Office/ PPA | Major Final Output (MFO) | Performance Indicator | Target | Proposed Budget | | |
|---|--|-----------------------------------|--|--|---|----------------------|----------------------|
| | | | | | Maint & other Operating Expenses (MOOE) | Capital Outlay | Total |
| | General Fund | | | | | | |
| 8000-005-3-10 000-022 | Municipal Engineering Office *Upgrading of Slaughterhouse Relocation Site | Engineering and Infrastructure | <i>Slaughterhouse upgraded</i> | <i>Brgy. Oteiza</i> <i>Brgy. Bretania</i> | | 1,112,051.91 | 1,112,051.91 |
| 8000-005-3-10 000-018 | *Construction of Tourism One-Stop Shop (Phase 2) | Management Services | <i>Constructed duck at Oteiza</i> | | | 871,212.57 | 871,212.57 |
| 8000-005-3-10 000-019 | *Construction of Tourism Booth | | <i>Sanitary Toilet at Oteiza constructed</i> | | | 736,024.86 | 736,024.86 |
| 8000-005-3-10 000-016 | *Construction of One Unit (1) Septic Vault | | <i>Market Dev't program Implemented</i> | <i>Super Health Center & Brgy. Poblacion</i> | | 535,000.00 | 535,000.00 |
| 8000-005-3-10 000-017 | * Philippine Community Resilience Project (PRCP)-Kapit Bisig Laban sa Kahirapan (KALAH)-Comprehensive and Integrated Delivery of Social Services (CIDSS)-Local Government Equity | | <i>Infrastructure</i> | <i>10 Brgys.</i> | | 4,700,000.00 | 4,700,000.00 |
| 8000-005-3-10 000-020 | * Construction of 1,500m ³ Water Storage Tank with Associated Mechanical, Electrical, and Ancillary Facilities (add'l. fund) | | <i>Projects under PRCP KALAH-CIDSS implemented</i> | | | 1,613,506.04 | 1,613,506.04 |
| | *Installation of 50 KVA Transformer for the Multi-Purpose Covered Court | | <i>Constructed 1,500 m³ Water Storage Tank with Associated Mechanical, Electrical, and Ancillary Facilities</i> | <i>Municipal Ground</i> | | 250,000.00 | 250,000.00 |
| 1000-001-3-09 0004-000 | Municipal Planning and Development Office * Relocation of Program (add'l. fund) | Appraisal and Assessment Services | <i>Installed 50 KVA Transformer for The Multi-Purpose Covered Court</i> | | | 264,000.00 | 264,000.00 |
| | Total 20% Local Development Fund | | <i>Procured Lot for Relocation Site for Socialized Housing</i> | | | <u>10,081,795.38</u> | <u>10,081,795.38</u> |

| Annual Investment Program (AIP) Office/ PPA Ref. Code | Office/ PPA | Major Final Output (MFO) | Performance Indicator | Target | Proposed Budget | | |
|---|--|---|--|--------|--|--|--|
| | | | | | Maint & other Operating Expenses (MOOE) | Capital Outlay | Total |
| 9000-000-3-1 -01-000-006 | <u>5% LDDRMF (Trust Fund)</u> -Disaster Preparedness MPDO MSWDO *Conduct training on child and womens friendly space BFP *Provision of fuel (diesel) related to disaster activities *Repair & Maint. of Fire Truck Tourism *Repair & Maint. of Rescue Boat & fuel for tourism MDDRMO *Conduct seminar & wokshop on formulation of rehab & recovery plan *Conduct review & finalization of LLCAP *Procurement of PPE for Local responders *Provision of financial assistance to victims of disaster *Procurement of EOC supplies & equipment *Procurement of CCTV installed In the Hazardous prone area Municipal Engineering *Installation of Solar-Lights at Multi- Purpose Hazard Prone Area Total 5% LDDRMF (Trust Fund) | Planning , Monitoring &Evaluation Services Social Welfare & Dev't. Services Disaster Risk Reduction and Management Services Engineering and Infrastructure Management Services | Disaster Risk Reduction & Mgt. and Climate Change Related Plans & Activities implemented | | 456,000.00 91,684.96 100,000.00 100,000.00 200,000.00 300,000.00 130,000.00 300,000.00 50,000.00 300,000.00 500,000.00 500,000.00 | 100,000.00 100,000.00 500,000.00 | 456,000.00 91,684.96 100,000.00 100,000.00 200,000.00 300,000.00 130,000.00 300,000.00 50,000.00 400,000.00 500,000.00 500,000.00 |
| Total New Appropriation | | | | | 2,027,684.96 | 1,100,000.00 | 3,127,684.96 |

2. Appropriation and Obligation by Object

| Object of Expenditure | Account Code | Past 2025 | Current Year 2026 |
|--|--------------|----------------------|----------------------|
| Maintenance & Other Operating Expenses *Other Maintenance & Operating Expenses | 5-02-99-990 | | 2,027,684.96 |
| Capital Outlay | | | |
| *Land | 1-07-01-010 | 9,755,056.80 | 1,376,051.91 |
| *Building and Other Structures | 1-07-04-010 | 5,736,858.00 | 3,775,743.47 |
| *Other Infrastructure Assets | 1-07-03-990 | | 4,700,000.00 |
| *Power Supply System | 1-07-03-050 | 3,000,000.00 | 750,000.00 |
| *Office Equipment | 1-07-05-020 | | 100,000.00 |
| *Information & Comm. Technology Equipment | 1-07-05-030 | | 500,000.00 |
| Total Capital Outlay | | 18,491,914.80 | 11,201,795.38 |
| Total Appropriations | | | 13,229,480.34 |

Section 4. Separability Clause. If, for any reason, any section of provision of this ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

Section 5. Effectivity. This ordinance shall take effect upon approval.

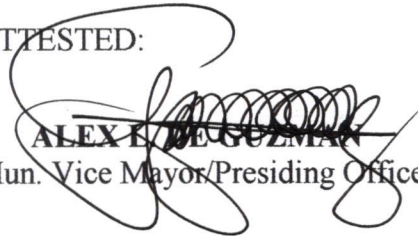
ENACTED this 14th day of April 2026 at the Municipality of San Agustin, Province of Surigao del Sur by unanimous votes of Sangguniang Bayan Members present.

CERTIFIED CORRECT:



MARIO T. PONTILLO, JR.
Secretary to the Sangguniang Bayan

ATTESTED:



ALEX I. DE GUZMAN
Mun. Vice Mayor/Presiding Officer

APPROVED:



NICOLAS O. ALAMEDA, CE, MPA
Municipal Mayor

Date of Approval: April 28, 2026

STATEMENT OF FUNDING SOURCES
(Supplemental Budget No. 1)
Fiscal Year 2026

San Agustin
Municipality

General Fund - 20% Local Development Fund (LDF) and 5% LDDRMF (Trust Fund)
Fund/Special Account

| Particulars 1 | Account Code | Total |
|---|---------------------|----------------------|
| 1.0 New Revenue Sources | | |
| 2.0 Receipts | | |
| 3.0 Savings | | |
| 20% Local Development Fund | | |
| * Saving Calendar Year 2025 | | 1,112,051.91 |
| -Development Memorial Park | 5,009.66 | |
| -Improvement of Mun. Slaughterhouse | 3,572.00 | |
| -Const./Rehabilitation of Drainage | 17,838.74 | |
| -Land Development Relocation Site | 15,310.61 | |
| -Installation of Streetlights (ME) | 7,061.91 | |
| -Landscaping of tourism Ground at Bretania | 16,143.39 | |
| -KALAHI-CIDSSS-NDCDDP Add'l. Financing Phase 3 | 27,924.61 | |
| -Installation of Pipelines (Level III Water System) | 6,007.94 | |
| -Construction of Residual Containment Area | 3,107.53 | |
| -Const. of Day Care Center at GATA | 2,726.00 | |
| -Improvement/Rehabilitation of Health Center- | 1,576.75 | |
| -Improvement of Municipal Covered Court-SB 1 | 4,117.62 | |
| -Rehabilitation of Birthing Clinic -SB 1 | 5,894.37 | |
| -Procurement of 100KVA Transformer -SB 1 | 8,436.08 | |
| -Improvement of Slaughterhouse Phase II at Brgy. Oteiza (add'tl fund for equity of the MEIP of the NMIS-SB 1) | 951,754.22 | |
| -Const. of Mabua FMR-Leading to Evacuation Center | 10,591.88 | |
| -Cultural & Tourism Dev't. Program-SB 5 | 14,978.60 | |
| -Water Supply Installation of three phase power line system & electrical components for energization-SB 5 | 5,000.00 | |
| -Supply and installation of 75KVA generator, 240 V single phase, 60 Hertz and electrical components w/ Construction of Powerhouse | 5,000.00 | |
| Sub-Total | 1,112,051.91 | |
| MPDO | | |
| - Local Shelter Development (Procurement of lot for relocation site) | 1-07-01-010 | 2,000,000.00 |
| Municipal Engineering | | |
| - Construction of Dock at Oteiza | 1-07-03-070 | 1,000,000.00 |
| - Construction of Sanitary Toilet at Oteiza | 1-07-04-990 | 1,000,000.00 |
| - Completion of Tourism Information Center | 1-07-04-010 | 1,469,743.47 |
| LEE-Water System/Market & Other Business Operation | | |
| - Market Development Program | 1-07-04-040 | 1,500,000.00 |
| LDDRMF | | |
| - Disaster Preparedness Program (Procurement of Lot for Evacuation Center) | 1-07-01-010 | 2,000,000.00 |
| Total 20% Local Development Fund | | 10,081,795.38 |
| Trust Fund | | |
| 5% Local Disaster Risk Reduction Management Fund | | 3,127,684.96 |
| Total Available Resources | | 13,209,480.34 |

Certified Correct:

JUSEL YAMSON G. ENDEREZ, CPA
Municipal Accountant

March 6, 2026
Date

MARIA ELEANOR M. SALISING
Acting Municipal Treasurer

March 6, 2026
Date

STATEMENT OF SUPPLEMENTAL APPROPRIATION FY 2026

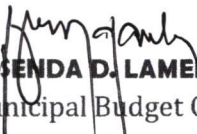
Local Government Unit of SAN AGUSTIN, SDS

Supplemental Budget No. 01


| Implementing Office 1 | Particular/Purposes 2 | AIP Code 3 | Object of Expenditures 4 | Account Code 5 | Amount 6 |
|--|---|-----------------------------|--|----------------------------|--------------------------|
| | <u>General Fund</u> | | | | |
| | <u>20% Local Development Fund</u> | | <u>Capital Outlay</u> | | |
| 1. Office of the Mun. Engineering | *Upgrading of Slaughterhouse Relocation Site | 8000-005-3-10 - 000-022 | Land | 1-07-01-010 | 1,112,051.91 |
| | *Construction of Tourism One-Stop Shop (Phase 2) | 8000-005-3-10 -000-018 | Building and Other Structures | 1-07-04-990 | 871,212.57 |
| | *Construction of Tourism Booth | 8000-005-3-10 -000-019 | Building and Other Structures | 1-07-04-990 | 736,024.86 |
| | *Construction of One Unit (1) Septic Vault | 8000-005-3-10 -000-016 | Building and Other Structures | 1-07-04-030 | 535,000.00 |
| | *Philippine Community Resilience Project (PRCP)-Kapit Bisig Laban sa Kahirapan (KALAHI)-Comprehensive and Integrated Delivery of Social Services (CIDSS) -Local Government Equity | 8000-005-3-10 -000-017 | Other Infrastructure Assets | 1-07-03-990 | 4,700,000.00 |
| | *Construction of 1,500 m3 Water Storage Tank with Associated Mechanical, Electrical, and Ancillary Facilities (Additional Fund) | 8000-005-3-10 -000-020 | Building and Other Structures | 1-07-04-990 | 1,613,506.04 |
| | *Installation of 50KVA Transformer for the Multi-Purpose Covered Court | 8000-005-3-10 -000-021 | Power Supply Systems | 1-07-03-050 | 250,000.00 |
| 2. Municipal Planning & Dev't. Office | *Relocation Program (Add'l.Fund) | 1000-001-3-1- 09-004-000 | Land | 1-07-01-010 | 264,000.00 |
| | Total 20% LDF | | | | 10,081,795.38 |
| | <u>Trust Fund</u> | | | | |
| | <u>5% Local Disaster Risk Reduction Management Fund</u> | 9000-000-3-1 01-000-006 | | | |
| | * Disaster Preparedness | | <u>MOOE</u> | | |
| 1. MPDO | -Conduct of GIS Training | | Other Maint & Operating Expenses | 5-02-99-990 | 456,000.00 |
| 2. MSWDO | -Conduct training on Child and Womens Friendly Space | | Other Maint & Operating Expenses | 5-02-99-990 | 91,684.96 |
| 3. BFP | -Provision of fuel (diesel) related to disaster activities | | Other Maint & Operating Expenses | 5-02-99-990 | 100,000.00 |
| | -Repair and maint. of Fire Truck | | Other Maint & Operating Expenses | 5-02-99-990 | 100,000.00 |
| 4. Tourism | -Repair & Maint. of Rescue Boat & Fuel for Tourism | | Other Maint & Operating Expenses | 5-02-99-990 | 200,000.00 |
| 5. MDRRMO | -Conduct Seminar & Workshop on Formulation of Rehab. & Recovery Plan | | Other Maint & Operating Expenses | 5-02-99-990 | 300,000.00 |
| | -Conduct Review & Finalization of LLCAP | | Other Maint & Operating Expenses | 5-02-99-990 | 130,000.00 |
| | -Procurement of PPE for Local Responders | | Other Maint & Operating Expenses | 5-02-99-990 | 300,000.00 |
| | -Provision of Financial Assistance to Victims of Disaster | | Other Maint & Operating Expenses | 5-02-99-990 | 50,000.00 |
| | -Procurement of EOC Supplies & Equipment | 9000-000-3-1 01-000-006 | OMOE Capital Outlay Office Equipment | 5-02-99-990 1-07-05-020 | 300,000.00 100,000.00 |

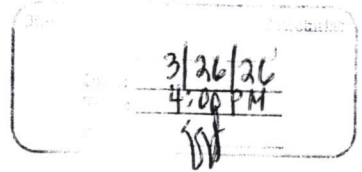
| Implementing Office 1 | Particular/Purposes 2 | AIP Code 3 | Object of Expenditures 4 | Account Code 5 | Amount 6 |
|--|--|----------------------------|--|-------------------|----------------------|
| 6. MEO | -Procurement of CCTV installed in the Hazardous Prone Area | 9000-000-3-1 01-000-006 | Information & Comm. Tech. Equipment | 1-07-05-030 | 500,000.00 |
| | -Installation of Solar Light at Multi Hazard Prone Area | 9000-000-3-1 01-000-006 | Power Supply Systems | 1-07-03-050 | 500,000.00 |
| | Total 5% LDRRMF (Trust Fund) | | | | 3,127,684.96 |
| Total Supplemental Appropriations | | | | | 13,209,480.34 |

Prepared :


ROSENDA D. LAMELA
 Municipal Budget Officer

Approved :


NICOLAI G. ALAMEDA, CE, MPA
 Local Chief Executive



EXCERPTS FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL MEETING HELD AT MUNICIPAL CIRCUIT TRIAL COURT, MUNICIPAL HALL, POBLACION, SAN AGUSTIN, SURIGAO DEL SUR ON MARCH 6, 2026.

PRESENT:

| | |
|----------------------------------|-------------------------------------|
| HON. NICOLAS O. ALAMEDA, CE, MPA | - Municipal Mayor/Presiding Officer |
| HON. JULIUS LAVIÑA | - Barangay Captain of Pong-on |
| HON. LAUDEMER U. SABERON | - Barangay Captain of Gata |
| HON. GEORGE S. QUEVEDO | - Barangay Kagawad of Homasan |
| HON. ANECITO QUEVEDO | - Barangay Captain of Kauswagan |
| HON. SUSANA P. OSORIO | - Barangay of Buatong |
| HON. CELSO L. SALAMANCA | - Barangay Captain of Pongtod |
| HON. FEDIL O. RESARE | - Barangay Captain of Janipaan |
| HON. JESSICO JOHN B. CAMPOS | - Barangay Captain of Poblacion |
| HON. ANDRES M. ESCUDERO | - Barangay Captain of Bretania |
| HON. MARIETA P. CAMINO | - Barangay Captain of Salvacion |
| HON. NARCELITA C. BESTUDIO | - Barangay Kagawad of Sto. Niño |
| NERSA S. CERVANTES | - MAFC President |
| ARMANDO Q. ORCULLO | -NAMADA President |
| GEOGIA L. AVILA | -SAMMECCO Rep. |
| ISIDRA S. ABALE | -BURAS Chairperson |
| AVELIRA A. LIBRES | - PO Representative |
| SNOOPY G. GOMEZ | - PO Representative of GAPO |

ABSENT:

| | |
|------------------------------|---------------------------------|
| HON. RANDY J. BARRO | -SBM on Appropriation Ordinance |
| HON. FEDERICO P. BETONIO, JR | - Barangay Captain of Buhisan |
| HON. PAMFILO S. OTAGAN | - Barangay Captain of Oteiza |
| HON. CHERRY JOY G. CORVERA | - SK Federation President |
| NILO Q. CAYANGCANG | - BUDUPOR President |
| ERWIN YNGCONG | - PO Representative/CSO Pres. |

MDC RESOLUTION NO. 07-2026

A RESOLUTION ENDORSING TO THE SANGGUNIANG BAYAN THE PROPOSED PROGRAMS/PROJECTS/ACTIVITIES IN THE ANNUAL INVESTMENT PROGRAM (AIP) – SUPPLEMENTAL NO. 1 FOR CY 2026 AMOUNTING TO PHP 189,665,093.04, AND INCORPORATING THE SAME INTO THE LDIP 2023-2028 OF THE MUNICIPALITY OF SAN AGUSTIN, FOR ITS ADOPTION.

WHEREAS, it is the responsibility and priority concern of every Local Chief Executive and Punong Barangays to ensure that the local funds are optimally utilized to help achieve desirable socio-economic development and environmental outcomes;

WHEREAS, one of the key responsibilities of the Local Government Unit is to provide essential services and facilities to its constituents, including healthcare, infrastructure, other vital systems and facilities, while ensuring that local funds are efficiently utilized to achieve positive socio-economic development and environmental outcomes;

WHEREAS, there are available savings from the Twenty Percent (20%) Local Development Fund (LDF) for CY 2025 in the amount of **One Million One Hundred Twelve Thousand Fifty-One Pesos and 91/100 (PhP 1,112,051.91)**;

WHEREAS, the utilization of said savings is deemed necessary and appropriate to support priority development initiatives of the Municipality; hence, the Council has resolved that the same shall be utilized to fund the **Upgrading of the Municipal Slaughterhouse** in order to improve operational efficiency, enhance sanitation standards, and ensure the delivery of better quality services to the public;

WHEREAS, the Upgrading of the Municipal Slaughterhouse, including the procurement, supply, delivery, and installation of necessary office, auxiliary, and slaughtering equipment, will enhance the facility's functionality, strengthen compliance with sanitary and regulatory standards, and contribute to the promotion of public health and local economic activity;

WHEREAS, one of the approved Programs, Projects, and Activities (PPAs) under the 20% Local Development Fund (LDF) is the Completion of Tourism Information Center which was originally allocated Two Million Pesos (PhP 2,000,000.00); however, based on the detailed engineering design and cost estimate prepared by the Municipal Engineering Office, in accordance with DPWH technical guidelines and the building's master plan, it was determined that PhP 530,256.53 is sufficient for the full completion of the project;

WHEREAS, the remaining balance from the original allocation amounting to **One Million Four Hundred Sixty-Nine Thousand Seven Hundred Forty-Three Pesos and 47/100 (PhP 1,469,743.47)**, as declared savings will be reallocated to the **Construction of Tool Booth and Tourism One-Stop Shop (Phase 2)**;

WHEREAS, the completion of the Tourism Information Center, Construction Tool Booth, and Tourism One-Stop Shop will enhance the municipality's tourism infrastructure, provide efficient services to visitors, and promote local economic growth.

WHEREAS, during the virtual meeting conducted by the Department of Social Welfare and Development (DSWD)-Region XIII last July 24, 2025, the Municipality has been presented with a valuable opportunity through the **KALAHI-CIDSS Program** under its new initiative, the **Philippine Community Resilience Project (PCRP)**, which proposes a total project allocation of **Seventy Million Pesos (P70,000,000.00)** for a three (3)-year implementation period, aimed at strengthening community resilience and supporting priority local development initiatives, with a required **local government counterpart of Four Million Seven Hundred Thousand Pesos (P4,700,000.00) per year**;

WHEREAS, the inclusion of the Municipality in the said program is in recognition of its **exemplary performance and successful implementation of previous KALAHI-CIDSS projects**, demonstrating the Local Government Unit's commitment to effective project management, transparency, community participation and sustainable development initiatives;

WHEREAS, the said opportunity offered by the KALAHI-CIDSS under PCRP arose after the AIP CY 2026 under the 20% LDF had already been approved by the Sangguniang Bayan on June 17, 2025, and subsequently submitted to Sangguniang Panlalawigan on June 20, 2025; hence, this Council considers the said opportunity as an unforeseen development that emerged after the enactment and submission of the approved Annual Investment Program CY 2026 under 20% Local Development Fund (LDF);

WHEREAS, due to unforeseen circumstances, emerging concerns have arisen in the social sector particularly regarding the safety welfare of the public, as well as economic, environmental, and other essential services sector that require prompt action to ensure the uninterrupted delivery of critical services within the municipality;

WHEREAS, considering the limited resources of the municipality, the general fund is insufficient to cover the costs of the infrastructure development project, which requires a substantial amount, thus, the funding for these projects will be sourced from 20% Local Development Fund CY 2026;

WHEREAS, the council reviewed the approved AIP 2026 under 20% and identified PPAs that will be deferred to address the prevailing needs of the municipality;

WHEREAS, the following programs, projects and activities (PPAs) in the Annual Implementation Program (AIP) for CY 2026 under 20% Local Development Fund (LDF) that have been deferred are:

Table 1. PPAs to be deferred

| Program / Project / Activity (PPA) | Amount (PhP) |
|---|--------------|
| Local Shelter Development (Relocation Site Lot) | 2,000,000.00 |

| | |
|--|---------------------|
| Construction of Dock at Oteiza | 1,000,000.00 |
| Construction of Sanitary Toilet at Oteiza | 1,000,000.00 |
| Market Development Program | 1,500,000.00 |
| Disaster Preparedness Program (Procurement of Lot for Evacuation Center) | 2,000,000.00 |
| TOTAL AVAILABLE FOR REPROGRAMMING | 7,500,000.00 |

WHEREAS, the deferment of the said Programs/Projects/Activities will serve as savings;

WHEREAS, the total savings under 20% Local Development Fund, including savings of CY 2025 under 20% LDF is **Ten Million Eighty-One Thousand Seven Hundred Ninety-Five Pesos and 38/100 (PhP 10,081,635.38)** which will be reallocated for the following purposes:

Table 2. PPAs to be Funded

| PROGRAM/PROJECT/ACTIVITIES | AMOUNT (PhP) |
|--|----------------------|
| Upgrading of Slaughterhouse | 1,112,051.91 |
| Relocation Program (Additional Fund) | 264,000.00 |
| Construction of Tourism One-Stop Shop (Phase 2) | 871,212.57 |
| Construction of Tourism Tool Booth | 736,024.86 |
| Construction of One (1) Unit Septic Vault | 535,000.00 |
| Philippine Community Resilience Project (PCRP) - Kapit-Bisig Laban sa Kahirapan (KALAHI)-Comprehensive and Integrated Delivery of Social Services (CIDSS) (Local Government Unit Equity) | 4,700,000.00 |
| Construction of 1,500 m ³ Water Storage Tank with Associated Mechanical, Electrical, and Ancillary Facilities (additional Fund) | 1,613,506.04 |
| Installation of 50 KVA Transformer for the Multipurpose Covered Court | 250,000.00 |
| TOTAL | 10,081,795.38 |

WHEREAS, the Municipal Disaster Risk Reduction and Management Council (MDRRMC), through Resolution No. 1, Series of 2026, has declared a savings from the 5% LDRRMF CY 2025 in the amount of **Three Million One Hundred Twenty-Seven Thousand Six Hundred Eighty-Four Pesos and 96/100 (PhP 3,127,684.96)** to be reprogrammed for the Support to Disaster Risk Reduction and Management and Climate Change-related Plans and Activities (See attached Resolution and MDRRMIP);

WHEREAS, the aforementioned MDRRMCM Resolution further endorses the inclusion and adoption of newly identified Programs, Projects, and Activities (PPAs) under the 5% LDRRMF CY 2026 amounting to **Eight Million Seven Hundred Seventy Thousand Six Hundred Twelve Pesos and 70/100 (PhP 8,770,612.70)** into the Annual Investment Program (AIP) 2026;

WHEREAS, Gender and Development (GAD) PPAs, as identified under Gender Focal Point System (GFPS) Resolution No. 02-2026, amounting to **Six Hundred Fifty Thousand Pesos (PhP 650,000.00)**, are proposed to be included in this Supplemental Annual Investment Program (SAIP);

WHEREAS, Programs, Projects, and Activities (PPAs) funded from the One Percent (1%) allocation for Senior Citizens (SC) and Persons with Disabilities (PWD) are likewise proposed for inclusion in Supplemental Annual Investment Program (SAIP) No. 1 for CY 2026, and to be incorporated into the Local Development Investment Program (LDIP) 2023–2028 of the Municipality of San Agustin;

WHEREAS, several Programs, Projects, and Activities (PPAs) funded under the Local Government Support Fund (LGSF) – Support and Assistance Fund to Participatory Budgeting (SAFPB) from the Department of the Interior and Local Government (DILG), Department of Public Works and Highways (DPWH), and Department of Agriculture (DA) are proposed to be included in Supplemental Annual Investment Program (SAIP) No. 1 for CY 2026, and to be incorporated into the Local Development Investment Program (LDIP) 2023–2028 of the Municipality of San Agustin (*please see attached MDC Approved SAIP No. 1, CY 2026*);

WHEREAS, all the above-mentioned Programs, Projects, and Activities (PPAs), including their corresponding amounts, are stipulated in the Municipal Development Council (MDC)-approved Annual Investment Program (AIP) – Supplemental No. 1 for CY 2026;

WHEREAS, this Council believes the exception provided under Section 321 of the Local Government Code lends support in adopting this Resolution, that after the local chief executive concerned shall have submitted the executive budget to the sanggunian, no ordinance providing for a supplemental budget shall be enacted, except when supported by funds actually available as certified by the local treasurer or by new revenue sources;

WHEREAS, this Council is compelled to recommend changes in the foregoing budget items in the 2026 due to unforeseen circumstances as cited above to be considered under the "general welfare clause" in Section 16 of the Local Government Code that every local government unit shall exercise the powers expressly granted, those necessarily implied therefrom, as well as powers necessary, appropriate, or incidental for its efficient and effective governance, and those which are essential to the promotion of the general welfare;

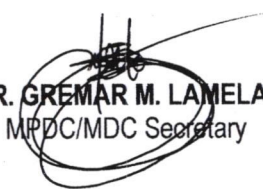
NOW THEREFORE, on motion presented by Hon. Marieta P. Camino and CSO Representative Avelira Libres, duly seconded by Hon. Laudemer U. Saberon, it was:

RESOLVED, as it is hereby resolved to endorse to the Sangguniang Bayan the programs, projects and activities in Supplemental No. 1 of the Annual Investment Program (AIP) CY 2026 of the Municipality of San Agustin, Surigao del Sur amounting to *One Hundred Eighty-Nine Million, Six Hundred Sixty-Five Thousand, Ninety-Three Pesos and 04/100 (Php 189,665,093.04)* and incorporating the same into the LDIP 2023-2028 of the Municipality of San Agustin, Surigao del Sur for its adoption;

RESOLVED FINALLY, that copies of this resolution be provided to the Sangguniang Bayan, Local Finance Committee, LCE of this Municipality for their information and appropriate action.

- UNANIMOUSLY APPROVED -

I HEREBY CERTIFY to the correctness of the foregoing.


ENGR. GREMAR M. LAMELA, EnP
MPDC/MDC Secretary

APPROVED, this 6th day of March 2026.


NICOLAS O. ALAMEDA, CE, MPA
Municipal Mayor/Presiding Officer

| PROGRAM/PROJECT/ACTIVITIES | Implementing Office/Dept. | Schedule of Implementation | | EXPECTED OUTPUT | Sources of funds | AMOUNT (in thousand pesos) | | | | | Amount of Climate Change Expenditures (in thousand pesos) | | CC Activity Code |
|---|---------------------------|----------------------------|-----------------|--|--|----------------------------|---|-------------------------|---------------------|------------|---|---------------------------|------------------|
| | | Start Date | Completion Date | | | Personnel Services (PS) | Maintenance and Other Operating Expenses (MOOE) | Financial Expenses (FE) | Capital Outlay (CO) | TOTAL | Climate Change Adaptation | Climate Change Mitigation | |
| Support To Disaster Risk Reduction and Management and Climate Change Related Plans & Activities | MDRRMO | Jan. 2027 | Dec. 2027 | Disaster Risk Reduction and Management and Climate Change Related Plans & Activities Implemented | 5% LDRRMF and savings from LDRRMF 2025 | - | 6,657.68 | - | 1,694.43 | 8,252.11 | - | - | |
| Total | | | | | | - | 10,998.87 | - | 178,676.22 | 189,665.09 | 18,877.51 | 25,800.00 | |

Attested by:

GREMAR N. LAMELA, CE, ENP
 Municipal Planning and Dev. Coordinator
 Date: MAR 18 2026

ROSEDA D. LAMELA
 Municipal Budget Officer
 Date: _____

RICARDO ALAMEDA, CE, MPA
 Local Chief Executive
 Date: _____



Revised Annual Investment Program (AIP) FY 2026 Under 20% LDF

by Programs/Projects/Activities by Sector

Municipality of **SAN AGUSTIN**
Province of **SURIGAO DEL SUR**

| MP Ref. Code | PROGRAM/PROJECT/ACTIVITIES | Implementing Office/Dept. | Schedule of Implementation | | EXPECTED OUTPUT | Sources of funds | AMOUNT (in thousand pesos) | | | | | Amount of Climate Change Expenditure (in thousand pesos) | | CC Typology Code | |
|-------------------------|--|---------------------------|----------------------------|-----------------|---|------------------|----------------------------|---|-------------------------|---------------------|-----------|--|---------------------------|------------------|---------|
| | | | Start Date | Completion Date | | | Personal Services (PS) | Maintenance and Other Operating Expenses (MOOE) | Financial Expenses (FE) | Capital Outlay (CO) | TOTAL | Climate Change Adaptation | Climate Change Mitigation | | |
| 0000-000-3-1-01-000-000 | EXECUTIVE SERVICES | | | | | | | | | | | | | | |
| 0000-001-3-1-09-000-000 | PLANNING AND DEVELOPMENT COORDINATION SERVICES | | | | | | | | | | | | | | |
| 0000-001-3-1-09-004-000 | Relocation Program (Additional Fund) | MPDO | Jan-26 | Dec-26 | Procured Lot for Relocation Site for Socialized Housing | 20% LDF | | | | 264.00 | 264.00 | 264.00 | | | A124-08 |
| 8000-000-3-0-00-000-000 | ECONOMIC SERVICES | | | | | | | | | | | | | | |
| 8000-003-3-3-04-000-000 | ECONOMIC ENTERPRISE AND PUBLIC UTILITIES OPERATION SERVICES | | | | | | | | | | | | | | |
| 8000-005-3-1-10-244-000 | Establishment of Green Space within the Municipal Town Square | MEO | Jan-26 | Dec-26 | Green Space within the Municipal Town Square established | 20% LDF | | | | 2,950.94 | 2,950.94 | | | | |
| 8000-005-3-1-10-000-000 | ENGINEERING SERVICES | | | | | | | | | | | | | | |
| 8000-005-3-1-10-239-000 | Expansion of Level III Potable Water System at Barangay Pong-on and Janipaon | MEO | Jan-26 | Dec-26 | Level III Potable Water System at Barangay Pong-on and Janipaon expanded | 20% LDF | | | | 10,000.00 | 10,000.00 | 10,000.00 | | | A214-02 |
| 8000-005-3-1-10-240-000 | Construction of Covered Concrete Drainage Canal | MEO | Jan-26 | Dec-26 | Covered Concrete Drainage Canal constructed | 20% LDF | | | | 5,000.00 | 5,000.00 | 5,000.00 | | | A224-01 |
| 8000-005-3-1-10-24-000 | Construction of 1,500 cu.m Capacity Water Storage Tank | MEO | Jan-26 | Dec-26 | 1,500 cu.m Capacity Water Storage Tank constructed | 20% LDF | | | | 15,000.00 | 15,000.00 | 15,000.00 | | | A214-02 |
| 8000-005-3-1-10-076-000 | Local Road Rehabilitation Project (LGU equity) | MEO | Jan-26 | Dec-26 | local roads in 13 barangays rehabilitated through 70-30 counterparting scheme | 20% LDF | | | | 910.00 | 910.00 | 910.00 | | | A534-03 |
| 8000-005-3-1-10-245-000 | Completion of Tourism Information Center | MEO | Jan-26 | Dec-26 | Tourism Information Center Completed | 20% LDF | | | | 530.26 | 530.26 | | | | |
| 8000-005-3-1-10-000-018 | Construction of Tourism One-Stop Shop (Phase 2) | MEO | Jan-26 | Dec-26 | Constructed Dock at Oteiza | 20% LDF | | | | 871.21 | 871.21 | | | | |
| 8000-005-3-1-10-000-019 | Construction of Tourism Booth | MEO | Jan-26 | Dec-26 | Sanitary Toilet at Oteiza constructed | 20% LDF | | | | 736.02 | 736.02 | | | | |

| PROGRAM/PROJECT/ACTIVITIES | Implementing Office/Dept. | Schedule of Implementation | | EXPECTED OUTPUT | Sources of funds | AMOUNT (in thousand pesos) | | | | | Amount of Climate Change Expenditures (in thousand pesos) | | CC Typology Code | |
|----------------------------|---------------------------|----------------------------|-----------------|--|------------------------|----------------------------|---|-------------------------|---------------------|-------|---|---------------------------|------------------|-------|
| | | Start Date | Completion Date | | | Personal Services (PS) | Maintenance and Other Operating Expenses (MOOE) | Financial Expenses (FE) | Capital Outlay (CO) | TOTAL | Climate Change Adaptation | Climate Change Mitigation | | |
| 8000-005-3+0-000-006 | MEO | Jan-26 | Dec-26 | Market Development Program Implemented | 20% LDF | | | 535.00 | | | 535.00 | | | |
| 8000-005-3+0-000-007 | MEO | Jan-26 | Dec-26 | Infrastructure Projects under PCRP KALAHI-CIDSS Implemented | 20% LDF | | | 4,700.00 | | | 4,700.00 | | | |
| 8000-005-3+0-000-020 | MEO | Jan-26 | Dec-26 | Construction of 1,500 m³ Water Storage Tank with Associated Mechanical, Electrical, and Ancillary Facilities (additional Fund) | 20% LDF | | | 1,613.51 | | URCS | 1,613.51 | | | AM-02 |
| 8000-005-3+0-000-021 | MEO | Jan-26 | Dec-26 | Installation of 50 KVA Transformer for the Multipurpose Covered Court | 20% LDF | | | 250.00 | | | 250.00 | | | |
| 8000-005-3+0-000-022 | MEO | Jan-26 | Dec-26 | Upgrading of Slaughterhouse | 20% LDF (2025 savings) | | | 1,112.05 | | | 1,112.05 | | | |
| 8000-002-3-2-005-006-001 | Tourism Office | Jan-26 | Dec-26 | Cultural and Tourism Development Program Implemented | 20% LDF | | 2,922.98 | | | | 2,922.98 | | | |
| TOTAL | | | | | | | | 44,472.99 | | | 47,395.97 | 32,787.51 | | |

Prepared by:

GREMAR M. LAMELA, CE, EnP
 Municipal Planning & Security Coordinato
 Date: **MAR 18 2026**

Attested by:

ROSEBEN D. LAMELA
 Municipal Budget Officer
 Date: _____

NICOLAS O. ALAMEDA, CE, MPA
 Local Chief Executive
 Date: _____



Excerpt from the minutes of the 1st Quarterly meeting of the Municipal Disaster Risk Reduction and Management Council last March 5, 2026, at Municipal Circuit Trial Court (MCTC), San Agustin Surigao del Sur.

Present:

| | | | | | |
|----------------------------------|---|---|---|---|----------------------|
| Hon. Nicolas O. Alameda, CE, MPA | - | - | - | - | Municipal Mayor |
| FO2 Glorian Gordo- | - | - | - | - | BFP |
| Engr. Esphar Lamela- | - | - | - | - | LEE Manager |
| Lorena Sargado - | - | - | - | - | MLGOO Rep. |
| Dinah Luh T. Samson | - | - | - | - | LCR-OIC |
| Engr. Greemar M. Lamela | - | - | - | - | MPDO |
| Viana Lee O. Ruita - | - | - | - | - | MEO Rep. |
| Richard A. Corvera | - | - | - | - | MASSO |
| Jusel Yamson G. Enderez - | - | - | - | - | Mun. Acctg. |
| Esperanza J. Campos | - | - | - | - | MSWDO Rep. |
| Romalie M. Guillarte | - | - | - | - | IAS |
| Ma. Ronette Alameda | - | - | - | - | MBO Rep. |
| PCpl Nazar Quevedo | - | - | - | - | PNP Rep. |
| Danilo Taylaran | - | - | - | - | MENRO |
| Dr. Kenn Avila | - | - | - | - | MHO |
| Irene Lamela | - | - | - | - | MNAO |
| Edralin L. Quevedo | - | - | - | - | MDRRMO |
| Marmie D. Alameda | - | - | - | - | Secretariat |
| Ana Marie S. Osorio | - | - | - | - | Secretariat |
| Elsa O. Jualo- | - | - | - | - | Mun. Tourism Officer |
| Ma. Eleonor M. Calising | - | - | - | - | MTO |
| Franklin A. Navaja - | - | - | - | - | Admin. |
| Chona Ravelo | - | - | - | - | MASO Rep. |

Absent:

| | | | | | |
|-------------------------|---|---|---|---|-----------------|
| Ms. Jenifer Arbuela- | - | - | - | - | NGO Rep. |
| Mrs. Nerza Cervantes | - | - | - | - | CSO Rep. |
| Hon. Alex L. De Guzman- | - | - | - | - | Mun. Vice Mayor |
| Mario Pontillo, Jr. | - | - | - | - | SB Secretary |



**MDRRMC RESOLUTION NO. 01
Series of 2026**

“A RESOLUTION FORMALLY ENDORSING TO THE MUNICIPAL DEVELOPMENT COUNCIL THE PROGRAMS, PROJECTS, AND ACTIVITIES UNDER THE LOCAL DISASTER RISK REDUCTION AND MANAGEMENT INVESTMENT PLAN AMOUNTING TO ₱ 16,478,397.75, TO BE FUNDED FROM THE FIVE PERCENT (5%) LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND FOR CALENDAR YEAR 2026 AND RECOMMENDING THEIR INCLUSION IN THE SUPPLEMENTAL ANNUAL INVESTMENT PLAN (SAIP) OF THE MUNICIPALITY.

WHEREAS there remain unexpended balances from certain Programs, Projects, and Activities under the Continuing Local Disaster Risk Reduction and Management Investment Plan for Calendar Year 2026, which are proposed for reprogramming and have corresponding appropriations to support their effective and timely implementation.

WHEREAS there is unutilized balance under the 5% Continuing Local Disaster Risk Reduction and Management Fund Investment Plan, amounting to **₱3,127,684.96**, has been declared as savings and will be reprogrammed to support newly identified priority Programs, Projects, and Activities (PPAs) for Calendar Year 2026.

Below are the PPAs;

| PPAS | IMPLEMENTING OFFICE | AMOUNT |
|---|----------------------------|---------------|
| Conduct Seminar and Workshop on Formulation of Rehabilitation and Recovery Plan | MDRRMO | P 300,000.00 |
| Conduct training on Child and Womens Friendly Space | MSWDO | P 91,684.96 |
| Conduct of GIS Training | MPDO | P 456,000.00 |



| | | |
|---|--------------------|-----------------------|
| Conduct review and finalization of LLCAP | MPDO | P 130,000.00 |
| Installation of Solar Light at multi hazard prone area | MEO | P 500,000.00 |
| Procurement of EOC supplies/Equipment | MDRRMO | P 400,000.00 |
| Procurement of PPE for local Responders | MDRRMO | P 300,000.00 |
| Procurement of CCTV installed in the hazardous prone area | MDRRMO | P 500,000.00 |
| Repair and Maintenance of Rescue Boat & Fuel for Tourism Office | MUN.TOURISM OFFICE | P 200,000.00 |
| Provision of Fuel (Diesel) related to disaster activities | BFP | P 100,000.00 |
| Repair and Maintenance of Fire Truck | BFP | P 100,000.00 |
| FLUP Updating | MPDO | 50,000.00 |
| TOTAL | | P 3,127,684.96 |

WHEREAS, the MDRRM Council members have identified new priority Programs, Projects, and Activities (PPAs) under the Current LDRRMFIP 2026 amounting to ₱8,770,612.07, which are deemed necessary and must be incorporated into the Annual Investment Program (AIP) for Calendar Year 2026, to wit:



| PPAS | IMPLEMENTING OFFICE | AMOUNT |
|--|---------------------|-----------------------|
| 30% Quick Response Fund | MDRRMO | P 3,646,187.10 |
| Installation of Early Warning Signages and Provision of devices to 13 Brgys. | MDRRMO | P200,000.00 |
| Conduct Seminar and Training of Emergency Operations Center | MDRRMO | P 1,000,000.00 |
| Conduct Seminar and Workshop on Updating of Community-Based Disaster Risk Reduction and Management Plan(CBDRRM) plan | MDRRMO | P 700,000.00 |
| Conduct Seminar and Workshop on Updating on the Formulation of Rehabilitation and Recovery Plan | MDRRMO | P 900,000.00 |
| Support to EOC manned 24/7operations | MDRRMO | P 1,500,000.00 |
| Support to Rescue Summit and Rescue Group Exercise including 13 Brgys. | MDRRMO | P 300,000.00 |
| Conduct Clean up of Submerged solid waste in recreational water | MDRRMO | P 50,000.00 |
| Provision of Internet Connection used for weather updates | MDRRMO | P 30,000.00 |
| Provision of Communication Equipment such as VHF Repeater System with complete accessories | MDRRMO | P 344,425.60 |
| Provision of Office supplies used for EOC | MDRRMO | P 100,000.00 |
| TOTAL | | P 8,770,612.70 |



WHEREAS, there are certain Programs, Projects, and Activities (PPAs) under the 5% LDRRMFIP 2025 remain unimplemented, amounting to ₱4,580,100.09, and are therefore proposed to be carried over and utilized under the 5% Continuing LDRRMFIP for Calendar Year 2026 to ensure their proper implementation.

| PPAS | IMPLEMENTING OFFICE | AMOUNT |
|--|---------------------|--------------|
| Repair & Maintenance of Evacuation Center(TF 2025) | MDRRMO | P 329,088.97 |
| Construction of Resilient Drainage Canal at 13 Barangays (GF-2025) | MDRRMO | P100,000.00 |
| Declogging of Drainage Canals in 13 Barangays(GF-2025) | MDRRMO | P 200,262.00 |
| Conduct Formulation of NIE-DRRM-H Nutrition Plan(TF-2025) | MNAO | P 50,000.00 |
| Dietary Supplementation Program(TF-2025) | MNAO | P 200,000.00 |
| DRRM Health Nutrition (GF-2025) | MNAO | P 50,000.00 |
| Nutrition In Emergency(GF-2025) | MNAO | P46,255.00 |
| Updating the Camp Coordination Management Plan(CCMP)(GF-2025) | MSWDO | P 50,222.00 |
| MDRRMC Meeting(GF-2025) | MDRRMO | P 35,750.00 |
| Support to EOC manned 24/7 operations(GF-2025) | MDRRMO | P 516,106.08 |
| Conduct of Bamboo/Tree Planting in 13 Barangays(GF-2025) | MDRRMO | P 70,000.00 |



| | | |
|---|---------|--------------|
| Disaster Preparedness Trainings of Local Responders(GF-2025) | MDRRMO | 82,811.15 |
| Conduct of Trainings and Seminars for Family and Community-Based Disaster Response Preparedness, Volunteerism and Quick Response Training, Women and Friendly Space, Training on Climate Change Mitigation(GF-2025) | MDRRMO | P 150,000.00 |
| Installation of signage for multi hazard prone area(GF-2025) | MDRRMO | P 100,000.00 |
| Mobilization Support for Local Responders during the DRR-CCA Implementation(GF-2025) | MDRRMO | P 144,150.00 |
| Conduct of Community-Based Monitoring System(GF-2025) | MPDO | P 323,373.00 |
| Formulation/Drafting, Review and Finalization of Local Climate Change Action Plan 2023-2032 (GF-2025) | MPDO | P 145,000.00 |
| Quarterly Meeting with Partner Agencies/Councils/Stakeholders for Disaster Preparedness Plans(GF-2025) | MDRRMO | P100,000.00 |
| Support to all travelling expenses related to disaster activities(GF-2025) | MDRRMO | P 91,184.70 |
| Repair and Maintenance of Rescue Vehicle9(GF-2025) | MDRRMO | P 168,619.00 |
| Fuel and oil lubricants related to disaster activities(GF-2025) | MDRRMRO | P 286,600.00 |
| Procurement of Laptop with Complete Accessories(TF-2025) | MDRRMO | P 200,000.00 |
| Provision of Rescuers Uniform(TF-2025) | MDRRMO | P 110,000.00 |



| | | |
|---|--------|-----------------------|
| Procurement of Food and NFI(TF-2025) | MDRRMO | P 300,000.00 |
| Procurement of Early Warning Device (Siren)(GF-2025) | MDRRMO | P 250,000.00 |
| Provision of Internet Connection for monitoring and communication of disaster related activities(GF-2025) | MDRRMO | P 140,000.00 |
| Provisions of Personal Protective Equipment (PPE) to Local Responders(GF-2025) | MDRRMO | P 100,000.00 |
| Provision of Foods, Non-Food Item(GF-2025) | MDRRMO | P 134,941.51 |
| Provisions of Insurance Emergency Government Vehicle (GF-2025) | MDRRMO | P 64,137.57 |
| Provision of Insurance to Responder(GF-2025) | MDRRMO | P 11,600.00 |
| Purchase of AED pads/Defibrillator pads(TF-2025) | MHO | P 30,000.00 |
| TOTAL | | P 4,580,100.09 |



WHEREAS, the total accumulated funds amounting to **₱16,528,398.64** are proposed for utilization under the **5% Local Disaster Risk Reduction and Management Fund Investment Plan (LDRRMFIP)** for Calendar Year 2026 and are deemed necessary for inclusion in the **Annual Investment Plan (AIP) 2026** to support priority disaster risk reduction and management programs, projects, and activities of the municipality.

WHEREAS, in order to expedite the implementation of the programs and plans of the concerned agency this MDRRM Council opted to endorse the plans and programs together with its corresponding appropriation to the proper procedure of the Municipal Development Council members.

NOW THEREFORE, on motion of Engr. Greomar M. Lamela, Municipal Planning and Development Officer, duly seconded by Ms. Elsa O. Jualo, Municipal Tourism Officer, and unanimously supported by members present, it was resolved.

RESOLVED, to endorse to the Municipal Development Council the Programs, Projects, and Activities (PPAs), together with their corresponding appropriations under the Continuing Local Disaster Risk Reduction and Management Investment Plan funded by the 5% LDRRMF for C.Y. 2026, for inclusion in the Supplemental Annual Investment Plan Calendar Year 2026.



RESOLVED FINALLY, that a copy of this resolution be furnished in the office of the ,
MDRRMM-OFFICER

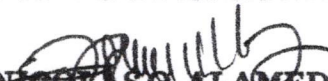
- UNANIMOUSLY APPROVED -

I hereby certify the correctness of the foregoing resolution.

Prepared by:


EDRALEN L. QUEVEDO
MDRRM-OFFICER

Approved by:


HON. NICOLAS O. ALAMEDA, CE, MPA
Mun. Mayor/MDRRMC Chairperson

| | | | | | | | | |
|------------------------------------|---|--------|---------|---------|--|--|------------|------------|
| | Construction of Resilient Drainage Canal at 13 Barangays (GF-2025) | MEO | 2nd Qtr | 3rd Qtr | | | 100,000.00 | 100,000.00 |
| | Declogging of Drainage Canals in 13 Barangays(GF-2025) | MEO | 2nd Qtr | 3rd Qtr | | | 200,262.00 | 200,262.00 |
| DISASTER PREPAREDNESS PHASE | | | | | | | | 0.00 |
| | Conduct of GIS Training | MPDO | 2nd Qtr | 3rd Qtr | | | 456,000.00 | 456,000.00 |
| | Conduct Seminar and Workshop on Formulation of Rehabilitation and Recovery Plan | MDRRMO | 2nd Qtr | 3rd Qtr | | | 300,000.00 | 300,000.00 |
| | Conduct training on Child and Womens Friendly Space | MSWDO | 2nd Qtr | 3rd Qtr | | | 91,684.96 | 91,684.96 |
| | Conduct Formulation of NIE-DRRM-H Nutrition Plan(TF-2025) | MNAO | 2nd Qtr | 3rd Qtr | | | 50,000.00 | 50,000.00 |
| | Dietary Supplementation Program(TF-2025) | MNAO | 2nd Qtr | 3rd Qtr | | | 200,000.00 | 200,000.00 |
| | DRRM Health Nutrition (GF-2025) | MNAO | 2nd Qtr | 3rd Qtr | | | 50,000.00 | 50,000.00 |
| | Nutrition In Emergency(GF-2025) | MNAO | 2nd Qtr | 3rd Qtr | | | 46,255.00 | 46,255.00 |
| | Updating the Camp Coordination Management Plan(CCMP)(GF-2025) | MSWDO | 2nd Qtr | 3rd Qtr | | | 50,222.00 | 50,222.00 |
| | MDRRMC Meeting(GF-2025) | MDRRMO | 2nd Qtr | 3rd Qtr | | | 35,750.00 | 35,750.00 |

| | | | | | | | | |
|--|---|--------|---------|---------|--|------------|------------|------------|
| | Support to EOC manned 24/7 operations(GF-2025) | MDRRMO | 2nd Qtr | 3rd Qtr | | 516,106.08 | | 516,106.08 |
| | Conduct of Bamboo/Tree Planting in 13 Barangays(GF-2025) | MDRRMO | 2nd Qtr | 3rd Qtr | | 70,000.00 | | 70,000.00 |
| | FLUP Updating | MDRRMO | 2nd Qtr | 3rd Qtr | | 50,000.00 | | 50,000.00 |
| | Disaster Preparedness Trainings of Local Responders(GF-2025) | MDRRMO | 2nd Qtr | 3rd Qtr | | 82,811.15 | | 82,811.15 |
| | Conduct of Trainings and Seminars for Family and Community-Based Disaster Response Preparedness, Volunteerism and Quick Response Training, Women and Friendly Space, Training on Climate Change Mitigation(GF-2025) | MDRRMO | 2nd Qtr | 3rd Qtr | | 150,000.00 | | 150,000.00 |
| | Installation of signage for multi hazard prone area(GF-2025) | MSWDO | 2nd Qtr | 3rd Qtr | | 100,000.00 | | 100,000.00 |
| | Mobilization Support for Local Responders during the DRR-CCA Implemenation(GF-2025) | MDRRMO | 2nd Qtr | 3rd Qtr | | 144,150.00 | | 144,150.00 |
| | Conduct review and finalization of LLCAP | MDRRMO | 2nd Qtr | 3rd Qtr | | 130,000.00 | | 130,000.00 |
| | Conduct of Community-Based Monitoring System(GF-2025) | MPDO | 2nd Qtr | 3rd Qtr | | 123,373.00 | 200,000.00 | 323,373.00 |
| | Formulation/Drafting, Review and Finalization of Local Climate Change Action Plan 2023-2032 (GF-2025) | MPDO | 2nd Qtr | 3rd Qtr | | 145,000.00 | | 145,000.00 |

| | | | | | | | | |
|----------------------------|--|---------|---------|---------|--|--|------------|------------|
| MEETING | | | | | | | | 0.00 |
| | Quarterly Meeting with Partner Agencies/Councils/Stakeholders for Disaster Preparedness Plans(GF-2025) | MDRRMO | 2nd Qtr | 3rd Qtr | Quarterly Meeting with Partner Agencies/Councils/Stakeholders for Disaster Preparedness Plans(GF-2025) | | 100,000.00 | 100,000.00 |
| TRAVELLING EXPENSES | | | | | | | | 0.00 |
| | Support to all travelling expenses related to disaster activities(GF-2025) | MDRRMO | 2nd Qtr | 3rd Qtr | Support to all travelling expenses related to disaster activities(GF-2025) | | 91,184.70 | 91,184.70 |
| | Repair and Maintenance of Rescue Vehicle9GF-2025) | MDRRMO | 2nd Qtr | 3rd Qtr | Repair and Maintenance of Rescue Vehicle9GF-2025) | | 168,619.00 | 168,619.00 |
| | Provision of Fuel (Diesel) related to disaster activities | BFP | 2nd Qtr | 3rd Qtr | Provision of Fuel (Diesel) related to disaster activities | | 100,000.00 | 100,000.00 |
| | Repair and Maintenance of of Fire Truck | BFP | 2nd Qtr | 3rd Qtr | Repair and Maintenance of of Fire Truck | | 100,000.00 | 100,000.00 |
| | Fuel and oil lubricants related to disaster activities(GF-2025) | MDRRMO | 2nd Qtr | 3rd Qtr | Fuel and oil lubricants related to disaster activities(GF-2025) | | 286,600.00 | 286,600.00 |
| | Repair and Maintenance of Rescue Boat & Fuel for Tourism Office | Tourism | 2nd Qtr | 3rd Qtr | Repair and Maintenance of Rescue Boat & Fuel for Tourism Office | | 200,000.00 | 200,000.00 |
| PROCUREMENT | | | | | | | | 0.00 |
| STOCKPILING | | | | | | | | 0.00 |
| | Installation of Solar Light at multi hazard prone area | MEO | 2nd Qtr | 3rd Qtr | Installation of Solar Light at multi hazard prone area | | | 500,000.00 |
| | Procurement of Laptop with Complete Accessories(TF-2025) | MDRRMO | 2nd Qtr | 3rd Qtr | Procurement of Laptop with Complete Accessories(TF-2025) | | | 200,000.00 |

| | | | | | | | | |
|--------------------------|---|--------|---------|---------|---|------------|------------|------------|
| | Provision of Rescuers Uniform(TF-2025) | MDRRMO | 2nd Qtr | 3rd Qtr | Provision of Rescuers Uniform(TF-2025) | 110,000.00 | | 110,000.00 |
| | Procurement of Food and NFI(TF-2025) | MDRRMO | 2nd Qtr | 3rd Qtr | Procurement of Food and NFI(TF-2025) | 300,000.00 | | 300,000.00 |
| | Procurement of Early Warning Device (Siren)(GF-2025) | MDRRMO | 2nd Qtr | 3rd Qtr | Procurement of Early Warning Device (Siren)(GF-2025) | | 250,000.00 | 250,000.00 |
| | Provision of Internet Connection for monitoring and communication of disaster related activities(GF-2025) | MDRRMO | 2nd Qtr | 3rd Qtr | Provision of Internet Connection for monitoring and communication of disaster related activities(GF-2025) | | 140,000.00 | 140,000.00 |
| | Procurement of EOC supplies/Equipment | MDRRMO | 2nd Qtr | 3rd Qtr | Procurement of EOC supplies/Equipment | 300,000.00 | 100,000.00 | 400,000.00 |
| | Procurement of PPE for local Responders | MDRRMO | 2nd Qtr | 3rd Qtr | Procurement of PPE for local Responders | 300,000.00 | | 300,000.00 |
| | Procurement of CCTV installed in the hazardous prone area | MDRRMO | 2nd Qtr | 3rd Qtr | Procurement of CCTV installed in the hazardous prone area | | 500,000.00 | 500,000.00 |
| | Provisions of Personal Protective Equipment (PPE) to Local Responders(GF-2025) | MDRRMO | 2nd Qtr | 3rd Qtr | Provisions of Personal Protective Equipment (PPE) to Local Responders(GF-2025) | 100,000.00 | | 100,000.00 |
| | Provision of Foods, Non-Food Item(GF-2025) | MDRRMO | 2nd Qtr | 3rd Qtr | Provision of Foods, Non-Food Item(GF-2025) | 134,941.51 | | 134,941.51 |
| | Provisions of Insurance Emergency Government Vehicle (GF-2025) | MDRRMO | 2nd Qtr | 3rd Qtr | Provisions of Insurance Emergency Government Vehicle (GF-2025) | 64,137.57 | | 64,137.57 |
| | Provision of Insurance to Responder(GF-2025) | MDRRMO | 2nd Qtr | 3rd Qtr | Provision of Insurance to Responder(GF-2025) | 11,600.00 | | 11,600.00 |
| | Purchase of AED pads/Defibrillator pads(TF-2025) | MDRRMO | 2nd Qtr | 3rd Qtr | Purchase of AED pads/Defibrillator pads(TF-2025) | 30,000.00 | | 30,000.00 |
| DISASTER RESPONSE | | | | | | | | 0.00 |

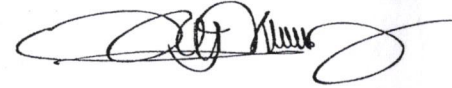
| | | | | | | | |
|--------------------|--|--------|---------|--|-----------|--------------|--------------|
| | Provision of Financial Assistance to Victims of Disaster | | | Provision of Financial Assistance to Victims of Disaster | 50,000.00 | | 50,000.00 |
| | | MDRRMO | 2nd Qtr | 4th Qtr | | | |
| GRAND TOTAL | | | | | 0.00 | 4,390,750.01 | 2,319,088.97 |
| | | | | | | | 7,757,785.94 |

Prepared by :

Approved by :



EDRALIN L. QUEVEDO
MDRRM-OFFICER



HON. NICOLAS O. ALAMEDA, CE, MPA
MUNICIPAL MAYOR

Legend :

Yellow

highlight: PPAs from unutilized/savings fund

Green

highlight: Continuing PPAs from 2025

LDRRMFIP

2026 PPAs 8,770612.70